

North Yorkshire County Council
Business and Environmental Services

Executive Members

17 August 2018

Highways Capital Programme 2018/19

Report of the Assistant Director – Highways and Transportation

1.0 Purpose of Report

- 1.1 To seek approval from the Corporate Director, Business and Environmental Services (BES), in consultation with BES Executive Members, for additions to the Highways Capital Works Programme for Structural Highway Maintenance for 2018/19. These are the result of an extra £3M of funding from the Council's Reserves, which has been approved by the Executive.
- 1.2 As part of usual programme delivery, approval is also sought for additional schemes which, for operational reasons, need to be delivered in-year.

2.0 Background

- 2.1 The Highways Capital Programme is made up of four specific elements; these are Street Lighting; Bridges and Structures; Integrated Transport and Structural Highway Maintenance. Each of these elements is subject to prioritisation methods based upon an assessment of the required outcomes.
- 2.2 BES Executive Members will be aware that usual practice is to present two main reports per year; one in the summer, when the following years schemes are reported; followed by a winter report, when necessary changes to the programme are reported along with the headline allocations for the programme for the year after.
- 2.3 In line with 2.2 above, a report was considered at the BES Executive Members meeting held on 17 July 2018 when changes to the 2018/19 capital works programme were agreed.
- 2.4 Although advanced planning is maximised through the implementation of a three-year rolling capital works programme, there are occasions when it is necessary, for sound operational reasons, to introduce new schemes into the in-year programme.
- 2.5 Taking this into account, the BES Corporate Director and BES Executive Members will recall that on 24 July 2018 the Executive approved an extra £3M of funding from the County Council's Reserves in order to match the additional Pothole Action Fund (PAF) awarded by the Department for Transport (DfT). At the same time, the Executive also approved the recommendation to delegate the decision over how this extra funding will be spent, to the BES Corporate Director in consultation with BES Executive Members.

3.0 New Schemes Introduced in the 2018/19 Capital Works Programme

- 3.1 Following detailed analysis based largely on the most recent results of the Council's road condition assessments, the additional funding will be used to generate schemes that address the effects of winter damage to the road network, which can be seen clearly across North Yorkshire.

3.2 Appendix A contains details of the schemes, funded from the extra £3M, which are proposed to be carried out in addition to the already approved 2018/19 highways capital works programme. The BES Corporate Director and BES Executive Members will note that the currently unallocated £400K will be used to fund patching schemes at sites that will be added to the 2019/20 surface dressing programme.

3.3 Separately, Appendix B sets out details of those schemes, which for operational reasons, need to be delivered in-year.

4.0 Financial Implications

4.1 Any additional costs associated with implementation of the schemes named in Appendix A will be accounted for as part of the routine strategic management of the Highways Capital Works Programme. This approach seeks to ensure that the programme is delivered on time and to budget.

4.2 The contents of this report do not affect the BES Capital Plan, which will be updated at Quarter 2 following approval of the 24 July Executive report.

5.0 Equalities Implications

5.1 An Initial Equality Impact Assessment screening form was completed as part of the 24 July Executive report. Completion of a further form is not considered necessary.

6.0 Legal Implications

6.1 The County Council, as Local Highway Authority, Street Authority and Traffic Authority has a wide range of statutory duties imposed by a variety of legislation.

6.2 Although the decision to carry out these schemes has been made in-year, they have been developed and prioritised in line with the relevant legislation and approved Council policies.

6.3 It is the view of officers that there are no legal implications in terms of adding the schemes to the capital programme.

7.0 Recommendation

7.1 It is recommended that the Corporate Director, BES in consultation with the BES Executive Members approve the additional schemes for delivery in the 2018/19 financial year as set out in Appendices A and B.

BARRIE MASON
Assistant Director - Highways and Transportation

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Background Documents: None

NYCC Reserves Funded Schemes Introduced in the 2018/19 Capital Works Programme

Area	Description	Estimate	
1	A684 West Witton village	£ 150,000.00	
2	Helperby Top-up	£ 60,000.00	
2	C184 Forest Lane	£ 70,000.00	
2	Warehills Lane / Fleet Bank Farm	£ 20,000.00	
2	North Road Hackforth	£ 12,000.00	
2	Benkhill Drive	£ 36,000.00	
2	Little Ayton Lane	£ 75,000.00	
2	A172 Strikes Roundabout	£ 50,000.00	
2	C86 Raskelf Lane Braferton	£ 22,000.00	
2	Crabmill Lane Easingwold	£ 45,000.00	
2	Parsons Lane	£ 56,000.00	
2	A173 Stokesley Road Gateway	£ 12,000.00	
3	Westborough (non precinct) and York Place, Scarborough	£ 120,000.00	
4	B1257 Barton le Street	£ 57,000.00	
4	B1257/A169 Jct A64 Roundabout and approaches	£ 355,000.00	
4	B1257 Leysthorpe, Quarry Cottages to Lodge House	£ 51,000.00	
5	Moor Lane Threshfield	£ 24,000.00	
5	Main Street Thorpe	£ 20,000.00	
5	Thorpe Lane Thorpe	£ 67,000.00	
6	U3001/2/50 Ure Bank Top	£ 75,000.00	
6	Spring Lane Pannal	£ 80,000.00	
7	A19 Barlby Road	£ 123,000.00	
6	A61 STATION PARADE	£ 238,000.00	
6	A661 WETHERBY ROAD	£ 408,000.00	
6	B6162 OTLEY ROAD	£ 310,000.00	
6	HARLOW MOOR ROAD	£ 26,000.00	
6	MONTPELLIER PARADE	£ 18,000.00	
-	Countywide Additional PSDP	£ 400,000.00	
-	TOTAL	£2.98M	

New Schemes Introduced in the 2018/19 Capital Works Programme

District	Location	Address	Est Cost/£	Reason for addition
Ryedale	North Grimston	Ludith Road	0	The cattle grid scheme at Gillamoor (on the existing 18/19 programme) is not deliverable in 18/19 due to problems with the alternative route. Two other cattle grids (on Ludith Road and to the same value as Gillamoor) in as poor condition have been requested for delivery in 18/19. In the meantime, Gillamoor cattle grid will continue to be monitored.
Scarborough	Scarborough	Parkfield	15,000	Small Landslip on residential footway causing damage to resident's garden and possible loss of the footway.
	Hutton Buscel	A170	20,000	Siding back of footway has revealed damaged footway surface in need of urgent repair